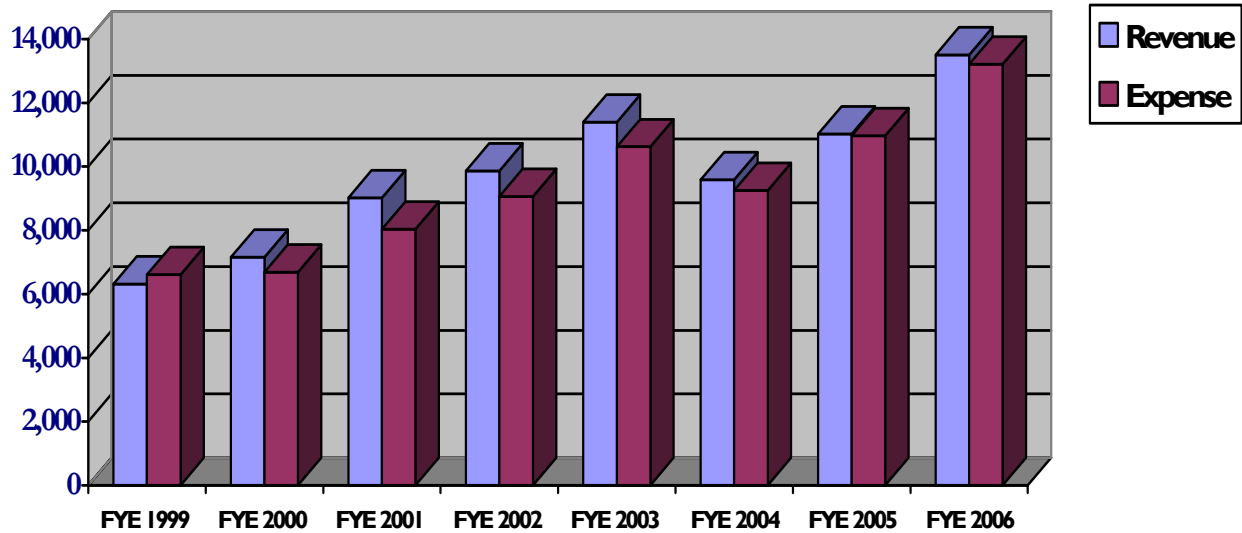


Financial Performance



	1999	2000	2001	2002	2003	2004	2005	2006	
	(000)	(000)	(000)	(000)	(000)	(000)	(000)	(000)	
Revenue	\$5,190	\$5,956	\$7,153	\$8,744	\$10,168	\$8,101	\$9,850	\$12,117	Patient Revenue
	1,019	1,036	1,714	994	1,109	1,397	1,020	1,218	Fundraising
	103	166	157	124	118	95	153	170	Other Revenue
	\$6,312	\$7,158	\$9,024	\$9,862	\$11,395	\$9,593	\$11,023	\$13,505	Total Revenue
Expenses	\$5,367	\$5,322	\$6,772	\$7,225	\$8,386	\$7,183	\$8,697	\$10,531	Patient Care
	1,021	1,097	934	1,537	1,959	1,867	2,043	2,335	Admin. & Marketing
	226	272	331	269	278	204	225	341	Fundraising
	\$6,614	\$6,691	\$8,037	\$9,061	\$10,623	\$9,254	\$10,965	\$13,207	Total Expense
	(\$302)	\$467	\$987	\$801	\$772	\$339	\$58	\$298*	Change in Net Assets

*Excluding debt retirement costs